

2016 Financial Report

Board Activity

We joyfully received the official notification of Tax Exempt Status on May 24, 2016!

Over this past year the Board has also participated in a cohort at Xavier University for small nonprofits, received training in succession planning, refined the personnel policies and position descriptions for both the Executive Director and our Marketing and Development Coordinator, a position that Brittany York was hired to fill in late September.

We also had several fundraising activities, which included an Ice Cream Social in June, our first online crowdfunding experience with Razoo, and our year-end Board Challenge, along with a small Giving Tuesday program. We exceeded each of our fundraising goals for the year, per the strategic plan adopted in 2015! We successfully established our Amazon Smile account over the summer. Additionally, we completed our profile on GuideStar to achieve the Bronze status. To that end, here is a snapshot of our financial performance for 2016:

Revenue and Expenses Fiscal Year 2016

Revenue

Corporate Contributions	50
Individual Contributions	17,210
Board Contributions	10,435
Northminster Presbyterian Church	66,441
Interest-Savings	17
Program Income	5,595
Total Revenue	99,748

Expenses

Program Expenses	5,837
Administration	78,286
Fundraising	366
Payments to Affiliates	0
Other Expenses	0
Total Expenses	84,489